## **Asheville Transit Authority**

ID Number: 4005

3545 West Beaver Street

Jacksonville, FL 32254

System Wide Information

General Information

Financial Information

Characteristics

Chief Executive Officer: Gary A. Miller, President (904)389-4949

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned			Operating Expense	\$2,402,952	\$181,728	
Asheville, NC		Directly Operated		\$514,898	Capital Funding	\$60,226	\$418,925	
Square Miles	95	Purchased Transportation	_	35,059	Annual Passenger Miles	3,622,260	144,978	
Population	110,429	Total Fare Revenues Earned	_	\$549,957	Annual Vehicle Revenue Miles	626,683	145,212	
Population Ranking out of 405 UZAs	207				Annual Unlinked Trips	1,195,650	23,638	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	4,080	91	
		Passenger Fares		\$549,957	Annual Vehicle Revenue Hours	46,720	13,830	
		Local Funds		813,485	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		457,587	Vehicles Available for Maximum Service	16	35	
Square Miles	31	Federal Assistance <sup>1</sup>		753,311	Average Fleet Age in Years	5.0	3.3	
Population	64,692	Other Funds	_	10,340	Vehicles Operated in Maximum Service	16	6	
		Total Operating Funds Expended		\$2,584,680	Peak to Base Ratio	1.0	N/A	
					Percent Spares	0%	483%	
Service Consumption					Incidents	2	0	
Annual Passenger Miles	3,767,238	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	1,219,288	Salaries, Wages and Benefits		\$1,701,359				
Average Weekday Unlinked Trips	4,171	Materials and Supplies		336,248	Performance Measures			
Average Saturday Unlinked Trips	3,094	Purchased Transportation		181,728				
Average Sunday Unlinked Trips	0	Other Operating Expenses	_	365,345	Service Efficiency			
		Total Operating Expenses	_	\$2,584,680	Operating Expense per Vehicle Revenue Mile	\$3.83	\$1.25	
					Operating Expense per Vehicle Revenue Hour	\$51.43	\$13.14	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	771,895				Cost Effectiveness			
Annual Vehicle Revenue Hours	60,550	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.66	\$1.25	
Vehicles Available for Maximum Service	51	Local Funds		\$65,735	Operating Expense per Unlinked Passenger Trip	\$2.01	\$7.69	
Vehicles Operated in Maximum Service	22	State Funds		368,564				
Base Period Requirement	13	Federal Assistance 2		44,852	Service Effectiveness			
		Total Capital Funds Expended	-	\$479,151	Unlinked Passenger Trips per Vehicle Revenue Mil	e 1.91	0.16	
		·			Unlinked Passenger Trips per Vehicle Revenue Ho		1.71	
Vehicles Operated in Maximum	Service	Uses of Capital Funds						
Directly	Purchased	Rolling	Facilities		Bus Charating Fyrance nor	Onevetine Europee nov	Danasanas	Trina nan
Operated	Transportation	Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Vehicle Rev	
Bus 16	0	Bus \$0	\$60,226	\$60,226	venicie Revenue mile	rassenger wille	venicle kev	reffue wife
Demand Response 0	6	Demand Response 418,925	0	418,925	\$5.00 \$0.70		2.50	
Total 16	6	Total \$418,925	\$60,226	\$479,151	\$0.60		200	
		, .,,	, ,	, ,,	\$4.00		2.00	•
					\$3.00		1.50	
					\$2.00 \$0.30		1.00	
					\$0.20			
					\$1.00		0.50	
					\$0.00		0.00	
					Q0.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	97 98 99 00 01	97 98 9	9 00 01
						97 96 99 00 01	91 90 9	19 00 01
					Demand Response			
Sources of Operating Funds Ex	xpended	Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger Vahiala Bay	
					Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
State	Local 32%				04.50		0.00	
18%	32%			_ocal	\$1.50		0.20	
				14%	\$1.20	•—•	0.15	
		a (			\$1.00		55	
	4	State			\$0.80		0.40	

\$0.50

\$0.00

98 99

\$0.60

\$0.40

\$0.20

\$0.00

98 99

00 01

0.10

0.05

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99

Data Source: 2001 National Transit Database

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Federal

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.